

6/15/2018

North Carolina State University at Raleigh OPE ID: 00297200

GENERAL INFORMATION

Location: 2101 Hillsborough Street Raleigh, NC 27695
Phone: (919) 515-2011
Number of Full-time Undergraduates: 20,818
Men: 11,323
Women: 9,495

ATHLETIC DEPARTMENT INFORMATION

Director: Deborah Yow
Address:
Campus Box 8502 Raleigh, NC 27695-8502
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Michelle Lee
Title: Associate Athletics Director / SWA
Phone: (919) 515-5076
Sanction Body: NCAA Division I-FBS

1/11

**DEFENSE
EXHIBIT**

614

17 Cr. 686 (LAK)

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Participants**Athletics Participation**

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	17	14
All Track Combined	99	106
Football	115	N/A
Golf	11	9
Gymnastics		16
Soccer	29	24
Softball	N/A	18
Swimming and Diving	31	31
Tennis	9	8
Volleyball		17
Wrestling	37	
Total Participants Men's and Women's Teams	384	243
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Rifle	6	6
Total Participants Coed Teams	6	6
Grand Total Participants	390	249
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	330	184

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Coaching Staff and Salaries**Head Coaches - Men's Teams**

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1			1	1		2
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	7	2	9	0	0	1	1	0	10

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1			1	1		2
Golf					1		1		1

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Gymnastics	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position Totals	5	2	7	0	2	1	3	0	10

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$604,884	\$160,485	\$59,842
Number of Head Coaches Included in Average	10	10	1
Average Annual Institutional Salary per FTE	\$711,628	\$188,806	\$59,842
Number of FTEs Included in Average	8.50	8.50	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Baseball	2	1	2	1			3
Basketball	3		3				3
All Track Combined		6	4	2			6
Football	9		9				9
Golf	1	1	1	1			2
Soccer	2	1	2	1			3
Swimming and Diving		5	4	1	1	1	6
Tennis	1	1	1	1			2
Wrestling	2		2				2
Coaching Position Totals	20	15	28	7	0	1	36

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		6	4	2		1		1	7
Golf					1	1	1	1	2
Gymnastics	1		1		1		1		2
Soccer	2		2			1		1	3
Softball					2		2		2
Swimming and Diving		5	4	1		1	1		6
Tennis					1		1		1
Volleyball	1		1		1		1		2
Coaching	5	11	13	3	8	4	9	3	28

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Position
Totals**Assistant Coaches - Coed Teams**

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle					1		1		1
Coaching Position Totals	0	0	0	0	1	0	1	0	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$177,769	\$65,340	\$41,188
Number of Assistant Coaches Included in Average	29	22	1
Average Annual Institutional Salary per FTE	\$210,420	\$82,142	\$41,188
Number of FTEs Included in Average	24.50	17.50	1.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$6,706,328	\$4,804,967	\$130,948	\$11,642,243
Ratio (percent)	58	41	1	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$1,468,173	\$471,349	\$2,820	\$1,942,342

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	17	\$87,477	\$1,487,112	14	\$40,178	\$562,492	\$2,049,604
Football	115	\$13,546	\$1,557,765	N/A	N/A	N/A	\$1,557,765
Baseball	36	\$18,870	\$679,304	N/A	N/A	N/A	\$679,304
All Track Combined	99	\$3,710	\$367,270	106	\$3,907	\$414,155	\$781,425
Golf	11	\$9,373	\$103,103	9	\$13,281	\$119,529	\$222,632
Gymnastics				16	\$10,146	\$162,341	\$162,341
Soccer	29	\$4,968	\$144,061	24	\$10,455	\$250,931	\$394,992
Softball	N/A	N/A	N/A	18	\$13,939	\$250,910	\$250,910
Swimming and Diving	31	\$8,500	\$263,512	31	\$8,500	\$263,512	\$527,024
Tennis	9	\$12,762	\$114,858	8	\$18,365	\$146,918	\$261,776
Volleyball				17	\$14,341	\$243,792	\$243,792
Wrestling	37	\$4,790	\$177,230				\$177,230
Total	384	N/A	\$4,894,215	243	N/A	\$2,414,580	\$7,308,795

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Operating
Expenses
Men's and
Women's
Teams

<u>Varsity Coed Teams</u>	<u>Participants</u>	<u>Men Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women Operating Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Rifle	6	\$8,344	\$50,064	6	\$8,344	\$50,064	\$100,127
Total Operating Expenses of Coed Teams	6	N/A	\$50,064	6	N/A	\$50,064	\$100,127
Grand Total Operating Expenses	390	N/A	\$4,944,279	249	N/A	\$2,464,644	\$7,408,922

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$9,638,081	\$3,262,796	\$12,900,877
Football	\$20,866,002	N/A	\$20,866,002
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$8,832,322	\$9,736,206	\$18,568,528
Total Expenses Men's and Women's Teams	\$39,336,405	\$12,999,002	\$52,335,407
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$208,304	\$208,304	\$416,607
Total Expenses Men's, Women's and Coed Teams	\$39,544,709	\$13,207,306	\$52,752,014
Not Allocated by Gender/Sport	N/A	N/A	\$31,387,193
Grand Total Expenses	N/A	N/A	\$84,139,207

CAVEAT

Expenses do not include capitalized assets and principal debt payments totaling \$4,655,683.

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$14,611,434	\$1,056,295	\$15,667,729
Football	\$43,165,259	N/A	\$43,165,259

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Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$5,374,701	\$6,426,427	\$11,801,128
Total Revenues Men's and Women's Teams	\$63,151,394	\$7,482,722	\$70,634,116
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$105,975	\$105,975	\$211,950
Total Revenues Men's, Women's and Coed Teams	\$63,257,369	\$7,588,697	\$70,846,066
Not Allocated by Gender/Sport	N/A	N/A	\$14,355,506
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$85,201,572

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$6,048,840	\$1,604,850	\$59,842	\$7,713,532
2	Total of Assistant Coaches' Salaries	\$5,155,301	\$1,437,480	\$41,188	\$6,633,969
3	Total Salaries (Lines 1+2)	\$11,204,141	\$3,042,330	\$101,030	\$14,347,501
4	Athletically Related Student Aid	\$6,706,328	\$4,804,967	\$130,948	\$11,642,243
5	Recruiting Expenses	\$1,468,173	\$471,349	\$2,820	\$1,942,342
6	Operating (Game-Day) Expenses	\$4,894,215	\$2,414,580	\$100,127	\$7,408,922
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$24,272,857	\$10,733,226	\$334,925	\$35,341,008
8	Total Expenses for Teams	\$39,336,405	\$12,999,002	\$416,607	\$52,752,014
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$15,063,548	\$2,265,776	\$81,682	\$17,411,006
10	Not Allocated Expenses				\$31,387,193
11	Grand Total Expenses (Lines 8+10)				\$84,139,207
12	Total Revenues for Teams	\$63,151,394	\$7,482,722	\$211,950	\$70,846,066
13	Not Allocated Revenues				\$14,355,506
14	Grand Total Revenues (Lines 12+13)				\$85,201,572
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$23,814,989	-\$5,516,280	-\$204,657	\$18,094,052
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$1,062,365

Supplemental Info

Supplemental Information

Expenses do not include capitalized assets and principal debt payments totaling \$4,655,683.

